# Vehicle Recovery Facility -- No. 470102

Category Agency

Planning Area

**Public Safety** 

Police

Gaithersburg Vicinity

Date Last Modified

January 6, 2006

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NO

Required Adequate Public Facility

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Relocation Impact None. **EXPENDITURE SCHEDULE (\$000)** Est. Beyond Thru FY09 FY11 6 Years 6 Years FY07 FY08 FY10 FY12 Cost Element Total FY05 FY06 Planning, Design and Supervision 737 376 207 154 154 0 0 0 0 0 0 0 0 0 0 n 0 0 Land Site Improvements 0 0 and Utilities 1,288 2 444 842 842 0 0 0 0 0 1,930 858 0 0 0 0 0 0 Construction 2,788 858 207 0 207 0 0 0 0 0 0 0 Other 0 0 0 0 2,788 0 0 Total 5,020 378 1.854 1.854 0 **FUNDING SCHEDULE (\$000)** 0 0 0 0 G.O. Bonds 378 0 5,020 2.788 1,854 1,854 ANNUAL OPERATING BUDGET IMPACT (\$000) 35 35 0 Maintenance 175 35 75 0 15 15 15 15 15 0 Energy

# Net Impact DESCRIPTION

This project provides for the construction of a Vehicle Recovery Facility to include a small two-story office building with a four-bay garage. The garage bays will be equipped with a pit and a lift to enable staff access to the vehicles. Vehicles will be processed more efficiently for evidence and forensic information at a centralized location.

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#### Service Area

Countywide

### **JUSTIFICATION**

The Police Department processes thousands of vehicles per year in the apprehension of suspects, in relation to known or suspected crime, or in the process of clearing County roadways and neighborhoods of abandoned vehicles. In the Department's current operations, this requires a large commitment of resources and staff. Current departmental operations that address these issues are located in different sections of the County. This project will provide centralized space for the staff of the Abandoned Vehicle Section, the Auto Theft Unit, Collision Reconstruction Unit, and a Forensic Services Section. Centralization of these Police functions will consolidate processes such as searches of vehicles that were used in or for a criminal activity, and processing of vehicles that are abandoned or held as evidence pending a judicial process.

### Plans and Studies

Draft Police Facilities Plan and the Vehicle Recovery Facility Program of Requirements. A pedestrian impact analysis has been completed for this project. **Cost Change** 

Adjust expenditure schedule due to project delay and cost escalation.

#### FISCAL NOTE

The construction of the Vehicle Recovery Facility will alleviate the need for leased space for the Auto Theft Unit and the Forensic Services Section garage.

APPROPRIATION AND			(
<b>EXPENDITURE DATA</b>			
Date First Appropriation	FY01	(\$000)	
Initial Cost Estimate		3,370	[
First Cost Estimate			(
Current Scope	FY01	3,370	l
Last FY's Cost Estimate		3,830	١
Present Cost Estimate		5,020	ļι
			L
Appropriation Request	FY07	0	F
Appropriation Request Est.	FY08	0	
Supplemental			
Appropriation Request	FY06	1,190	
Transfer		0	
Cumulative Appropriation		3,830	
Expenditures/			1
Encumbrances		486	1
Unencumbered Balance		3,344	
			1
Partial Closeout Thru	FY04	0	l
New Partial Closeout	FY05	0	
Total Partial Closeout		0	1

## COORDINATION

Department of Police

Department of Public Works and Transportation,

Divison of Capital Development

City of Gaithersburg

UpCounty Regional Services Center

M-NCPPC

UpCounty Citizens' Advisory Board

Local Law Enforcement Agencies

Police Facilities Plan

